

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO

July 25, 2006

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

| | |
|----------------|-------------------------------|
| SAM ELTERS | BARCLAY DICK |
| JOHN McGEE | DOUG FORSTIE |
| STACEY STANTON | SAM MAROUFKHANI |
| DAN LANCE | F. ROCKNE ARNETT (Non-voting) |

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, August 2, 2006 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

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| 1. | Call to Order | Chairman |
| 2. | Call to the Audience | Information only |
| 3. | Minutes of meeting of July 5, 2006 | Discussion and Possible Action Page 15 |
| 4. | RTP Freeway Program / Regional Freeway System Status Report | Information only |
| 5. | Highway Contingency Fund Report | Information only |
| 6. | Rollover of FY 2006 Subprogram Balances into FY 2007. | Discussion and Possible Action (Materials to be provided) |

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| 7. | FY 2007 – 2011 Transportation Facilities Construction Program Requested Modifications | Discussion and Possible Action |
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| a. | ROUTE NO: SR 101L @ MP 56.60 COUNTY: Maricopa SCHEDULE: FY 2006 SECTION: Guadalupe to Loop 202 TYPE OF WORK: New FMS Facilities Phase 9 PROGRAM AMOUNT: \$ 2,100,000 PROJECT MANAGER: Farzana Yasmin PROJECT: H666501C Item # 15906 REQUESTED ACTION: Defer project from FY 2006 to FY 2007 PROGRAM AMOUNT: \$2,100,000 | Page 25 |
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| b. | ROUTE NO: SR 189 0.00 COUNTY: Santa Cruz SCHEDULE: FY 2006 SECTION: Mariposa Port of Entry TYPE OF WORK: Cyberport Improvements PROGRAM AMOUNT: \$ 350,000 PROJECT MANAGER: David Mellgren PROJECT: Item # 20705 REQUESTED ACTION: Defer project from FY 2006 to FY 2007 PROGRAM AMOUNT: \$350,000 | Page 27 |
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c. ROUTE NO: SR 260 @ MP 336.90 Page 29
COUNTY: Navajo
SCHEDULE: FY 2006
SECTION: Wills St. - Jct. US 60
TYPE OF WORK: Construct Multi-Use Path
PROGRAM AMOUNT: \$469,000
PROJECT MANAGER: Cheryl Banta
PROJECT: H633601C Item # 28306 JPA 05-089
REQUESTED **Defer project from FY 2006 to FY 2007**
ACTION:
PROGRAM AMOUNT: \$469,000

d. ROUTE NO: SR 66 @ MP 103.00 Page 31
COUNTY: Mohave
SCHEDULE: FY 2006
SECTION: Peach Springs Main St.
TYPE OF WORK: Construct Sidewalks
PROGRAM AMOUNT: \$ 530,000
PROJECT MANAGER: Cheryl Banta
PROJECT: H633101C Item # 27706 JPA 04-055
REQUESTED **Defer project from FY 2006 to FY 2007**
ACTION:
PROGRAM AMOUNT: \$530,000

e. ROUTE NO: US 60 @ MP 246.80 Page 33
COUNTY: Gila
SCHEDULE: FY 2006
SECTION: Russell Road and Ragus Road
TYPE OF WORK: Construct new sidewalk
PROGRAM AMOUNT: \$ 800,000
PROJECT MANAGER: Robert Gasser
PROJECT: H609201C Item # 21605 JPA 99-037 &
05-099
REQUESTED **Defer project from FY 2006 to FY 2007**
ACTION:
PROGRAM AMOUNT: \$800,000

f. ROUTE NO: US 60 @ MP 195.00 Page 36
COUNTY: Pinal
SCHEDULE: FY 2007
SECTION: Ironwood Exit
TYPE OF WORK: Construct graphics on TI (TERC Round 11)
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Robert Gasser
PROJECT: H661501C JPA 05-037
REQUESTED Request to establish a new enhancement project.
ACTION: **See funding sources below.**
PROGRAM AMOUNT:
FY 2007 Enhancement Statewide #75307 \$386,000
FY 2007 Enhancement Contingency #72207 \$194,000
NEW PROGRAM AMOUNT: \$580,000

g. ROUTE NO: I-15 @ MP 13.19 Page 39
COUNTY: Mohave
SCHEDULE: FY 2007
SECTION: Virgin River Bridges No. 2 to 7
TYPE OF WORK: Bridge Rehabilitation
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Sherly Paul
PROJECT: H693801C
REQUESTED ACTION: To establish a new bridge project. **Funds are available from FY 2007 Bridge Replacement and Rehabilitation #76207 \$4,500K**
PROGRAM AMOUNT: New Project
NEW PROGRAM AMOUNT: \$4,500,000

h. COUNTY: Statewide Page 41
SCHEDULE: FY 2007
SECTION: Update Application Procedures
TYPE OF WORK: Update Scenic Roads Application Books
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Kathleen Knapp
PROJECT: H703101X
REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**
PROGRAM AMOUNT:
FY 2007 Special Signs Fund #71607 \$5,000
Federal Fund \$21,000
NEW PROGRAM AMOUNT: \$26,000

i. COUNTY: Statewide Page 43
 SCHEDULE: FY 2007
 SECTION: Scenic Byways Brochures
 TYPE OF WORK: Market Arizona Byways Brochures
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Kathleen Knapp
 PROJECT: H702301X
 REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**
 PROGRAM AMOUNT:
 FY 2007 Special Signs Fund #71607 \$19,000
 Federal Fund \$78,000
 NEW PROGRAM AMOUNT: \$97,000

j. COUNTY: Statewide Page 45
 SCHEDULE: FY 2007
 SECTION: Interpretive Plan for Dine 'Tah
 TYPE OF WORK: Plans for Kiosk and Signs
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Kathleen Knapp
 PROJECT: H702901X JPA 06-054
 REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**
 PROGRAM AMOUNT:
 Federal Fund \$104,000
 JPA 06-054 Navajo Nation Match \$26,000
 NEW PROGRAM AMOUNT: \$130,000

k. COUNTY: Statewide Page 46
 SCHEDULE: FY 2007
 SECTION: Resource Protection Plan for Dine
 TYPE OF WORK: Plan for Dine 'Tah Scenic Byway
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Kathleen Knapp
 PROJECT: H702401X JPA 06-052
 REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**
 PROGRAM AMOUNT:
 Federal Fund \$64,000
 JPA 06-052 Navajo Nation Match \$16,000
 NEW PROGRAM AMOUNT: \$80,000

l. COUNTY: Statewide Page 47
 SCHEDULE: FY 2008
 SECTION: Arizona Highway 2005 - Marketing
 TYPE OF WORK: Update Website and Marketing Book on Scenic Byways
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Kathleen Knapp
 PROJECT: H702501X JPA 06-050
 REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**
 PROGRAM AMOUNT:
 Federal Fund \$165,000
 JPA 06-052 Arizona Highways Magazine Match \$85,000
 NEW PROGRAM AMOUNT: \$250,000

m. ROUTE NO: SR 83 @ MP 7.29 Page 49
COUNTY: Cochise
SCHEDULE: FY 2008
SECTION: MP 7.29 to MP 12.05
TYPE OF WORK: New Guardrail at High Embankment
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Rod Collins
PROJECT: H652701C
REQUESTED ACTION: To establish a new scenic roads project. **See funding sources below.**
PROGRAM AMOUNT:
FY 2007 HES Title II Safety Fund #72807 \$780,000
FY 2007 District Minor Fund #73306 \$45,000
NEW PROGRAM AMOUNT: \$825,000

n. COUNTY: Statewide Page 52
SCHEDULE: FY 2006
SECTION: Various Statewide Highways
TYPE OF WORK: Replace Blunt-End Guardrail
PROGRAM AMOUNT: \$ 1,500,000
PROJECT MANAGER: Michael Marietti
PROJECT: Item # 25206
REQUESTED ACTION: **Transfer funds from Replace Blunt-End Guardrail project and add to FY 2007 Highway Safety Improvement Program.**
PROGRAM AMOUNT: \$1,500,000
NEW PROGRAM AMOUNT: \$00

o. COUNTY: Statewide Page 54
 SCHEDULE: FY 2007
 SECTION: FY 2007 Highway Safety Improvement Program
 TYPE OF WORK: Highway Safety Improvement Program
 PROGRAM AMOUNT: \$ 10,054,000
 PROJECT MANAGER: Michael Marietti
 PROJECT: Item # 72807
 REQUESTED **Transfer \$1,500K to FY 2007 Highway Safety**
 ACTION: **Improvement Program #72807**
 PROGRAM AMOUNT: \$10,054,000
 NEW PROGRAM AMOUNT: \$11,554,000

p. ROUTE NO: US 60 @ MP 186.00 Page 55
 COUNTY: Maricopa
 SCHEDULE: FY 2006
 SECTION: Higley Road TI
 TYPE OF WORK: Construction of Dual Left Turn Lanes
 PROGRAM AMOUNT: \$ 4,100,000
 PROJECT MANAGER: Khalid Salahuddin
 PROJECT: H670201C Item # 14206 JPA 06-014
 REQUESTED Increase program amount by \$700,000 to
 ACTION: \$4,800,000. Defer project from FY 2006 to FY
 2007. **See funding sources below.**
 PROGRAM AMOUNT: \$4,100,000
 INCREASE AMOUNT:
 RARF Cash Flow \$363,000
 JPA 06-014 City of Mesa \$337,000
 NEW PROGRAM AMOUNT: \$4,800,000

q. ROUTE NO: I-17 @ MP 251.90 Page 58
COUNTY: Yavapai
SCHEDULE: FY 2007
SECTION: Sunset Point Rest Area
TYPE OF WORK: Rehabilitation of Rest Area
PROGRAM AMOUNT: \$ 3,600,000
PROJECT MANAGER: Debra Einwick
PROJECT: H415301C Item # 10701
REQUESTED Increase program amount by \$1,555,000 to
ACTION: \$5,155,000. **See funding sources below.**
PROGRAM AMOUNT: \$3,600,000
INCREASE AMOUNT:
FY 2007 Rest Area Preservation Fund #79107 \$1,000,000
FY 2007 Pavement Preservation Fund #72507 \$555,000
NEW PROGRAM AMOUNT: \$5,155,000

r. ROUTE NO: I-40 @ MP 3.00 Page 61
COUNTY: Mohave
SCHEDULE: FY 2007
SECTION: Needle Mountain Rest Area
TYPE OF WORK: Construction of Rest Area, Point of Entry Bypass
and Welcome Center
PROGRAM AMOUNT: \$ 11,000,000
PROJECT MANAGER: Debra Einwick
PROJECT: H506404C Item # 11605 JPA 04-068
REQUESTED Increase program amount by \$1,466,000 to
ACTION: \$12,466,000. **Funds are available from FY 2007
Transportation Enhancement Improvement Fund
#75307 (TERC Rounds 9 and 12) \$1,466K**
PROGRAM AMOUNT: \$11,000,000
NEW PROGRAM AMOUNT: \$12,466,000

s. ROUTE NO: SR 101L @ MP 42.00 Page 64
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: Pima Rd, McDowell to Via Linda, IGA
TYPE OF WORK: Roaway Widening
PROGRAM AMOUNT: \$ 2,000,000
PROJECT MANAGER: Ronald McCally
PROJECT: H334401C Item # 81098 JPA 04-119
REQUESTED JPA 04-119 requires ADOT funding committment in
ACTION: FY 2007. **Defer construction project from FY 2006 to FY 2007.**
PROGRAM AMOUNT: \$2,000,000

t. ROUTE NO: SR 77 @ MP 128.00 Page 66
COUNTY: Pinal
SCHEDULE: FY 2007
SECTION: MP 128 - 134.6
TYPE OF WORK: Replace Right of Way Fencing
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Paul Sullivan
PROJECT: H632201C
REQUESTED Establish a new fencing project. **Funds available**
ACTION: **from FY 2007 District Minor Fund #73307**
\$255K
PROGRAM AMOUNT: New Project
NEW PROGRAM AMOUNT: \$255,000

u. ROUTE NO: SR 177 @ MP 139.20 Page 68
COUNTY: Pinal
SCHEDULE: FY 2007
SECTION: MP 139.2 - 145.9
TYPE OF WORK: Replace Right of Way Fencing
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Paul Sullivan
PROJECT: H667001C
REQUESTED ACTION: Establish a new fencing project. **See funding sources below.**
PROGRAM AMOUNT:
FY 2007 District Minor Fund #73307 \$300,000
FY 2007 Highway Safety Program #72807 \$70,000
NEW PROGRAM AMOUNT: \$370,000

v. ROUTE NO: I-17 @ MP 287.00 Page 71
COUNTY: Yavapai
SCHEDULE: FY 2006
SECTION: Verde River Bridge SB #505
TYPE OF WORK: Deck Rehabilitation
PROGRAM AMOUNT: \$ 2,784,000
PROJECT MANAGER: David Benton
PROJECT: H651901C Item # 22206
REQUESTED ACTION: Increase program amount by \$216,000 to \$3,000,000. Defer bridge project from FY 2006 to FY 2007. **Funds are available from FY 2007 Bridge Inspection and Repair Fund #71407 \$216K**
PROGRAM AMOUNT: \$2,784,000
NEW PROGRAM AMOUNT: \$3,000,000

w. ROUTE NO: I-10 @ MP 139.00 Page 74
COUNTY: Maricopa
SCHEDULE: FY 2007
SECTION: 43rd Ave / 51st Ave
TYPE OF WORK: Construction of TI Improvements
PROGRAM AMOUNT: \$ 1,840,000
PROJECT MANAGER: Elaine Mercado
PROJECT: H668901C Item # 13007 JPA 06-026
REQUESTED Increase program amount by \$406,000 to
ACTION: \$2,246,000. **See funding sources below.**
PROGRAM AMOUNT: \$1,840,000
INCREASE AMOUNT:
RARF Cash Flow \$354,000
JPA 06-026 Quicktrip Corporation \$52,000
NEW PROGRAM AMOUNT: \$2,246,000

8. FY 2007-2011 Airport Development Discussion and Possible Action
Program – Requested Modifications

a. AIRPORT NAME: Tucson International Page 78
SPONSOR: Tucson Airport Authority
AIRPORT CATEGORY: Commercial Service
SCHEDULE: FY 2007 - 2011
PROJECT #: E7F05
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Tammy Martelle
PROJECT DESCRIPTION: Rehabilitate Runway 11L/29R (10,996' x 150'),
Phase 2; Construct Taxiway G (700' x 75')
REQUESTED ACTION: Approve State matching funds for FAA Grant #3-
04-0045-050.
FUNDING SOURCES: **FAA** \$7,656,394
Sponsor \$375,841
State \$375,841
Total Program \$8,408,076

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| b. AIRPORT NAME: | Maricopa Municipal | Page 81 |
| SPONSOR: | City of Maricopa | |
| AIRPORT CATEGORY: | Reliever | |
| SCHEDULE: | FY 2007 – 2011 | |
| PROJECT #: | E7S06 | |
| PROGRAM AMOUNT: | New Project Request | |
| PROJECT MANAGER: | Tammy Martelle | |
| PROJECT DESCRIPTION: | Conduct an Airport Feasibility and Airport Site Selection Study. | |
| REQUESTED ACTION: | Approve State Grant to provide for the Study. | |
| FUNDING SOURCES: | FAA | \$0 |
| | Sponsor | \$25,000 |
| | State | \$225,000 |
| | <u>Total Program</u> | \$250,000 |

9. Approved Changes to the FY 2007 – 2011 Information only
Highway Construction Program
Fiscal Year Summary Page 85

10. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.

 - August 30, 2006 1:00 PM
 - October 4, 2006 10:00 AM
 - November 1, 2006 10:00 AM
 - November 29, 2006 10:00 AM
 - January 3, 2007 10:00 AM

<http://ADOTPPAC.ORG/>

11. Adjourn Priority Planning Advisory Committee (PPAC) Meeting